


Dorothy Spears-Dean:

Craig County has not had any wireless expenditures with the exception of our phase II mapping solution. I am writing to ask the Board to carry over the remaining funds because they are for non-recurring expenses.

However, an adjustment will need to be made for Craig County's mapping solution because we only budgeted \$25,550 between our FY 03 and FY 04 funding submissions. The actual amount for our mapping solution, from the MSAG cost schedule, is \$48,330. The adjustment should take place when the Board approves our request to carry over funds.

In addition, Craig County will not expend its \$30,000 in personnel funds by December 31, 2003.

Thanks,

  
Matthew Lloyd Collins, Ph.D.  
Craig County Administrator

COUNTY OF CRAIG



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DATE

08/01/03

TO

D.S. Dean

FROM

Matt Collins

PAGES TO FOLLOW

MESSAGE

**Spears-Dean, Dorothy**

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**From:** Spears-Dean, Dorothy  
**Sent:** Thursday, September 04, 2003 10:36 AM  
**To:** 'dscott1@vt.edu'  
**Cc:** Marzolf, Steve  
**Subject:** FY 03 Wireless True-up

Hi Debra:

From our conversation today, I understand that Craig County should have a new county administrator in about a month. In the meantime, I will direct any correspondence pertaining to Craig County's wireline or wireless funding to you to maintain continuity. Before Matt left, he requested in a cover letter attached to his FY 03 true-up that the unused funding for his non-recurring costs be carried forward to FY 04. Craig County received \$70,500 in wireless funding for FY 03, with \$40,500 for non-recurring costs. The \$40,500 for non-recurring costs can be carried forward to FY 04. However, the remaining \$30,000 in personnel expenses can not be carried forward because Craig County will not be accepting phase I wireless calls by December 31, 2003. Unless you hear differently, this is the action for Craig County that will be recommended to the VA Wireless Board.

In addition, Matt was concerned that his FY 04 wireless funding submission under estimated Craig County's phase II wireless mapping expenses. The amount of funding can be addressed through a mid year adjustment for this FY. Once a new administrator has been hired, I can walk him or her through the steps that they will need to take to make that happen.

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9/4/2003